

The HAMLETS Homeowners Association

Budget - 2023

Operating Incomes	Budget 2023
Lot Assessments - (47 lots @ \$140 / quarter)	26,320
Assessment Late Fees - (8 at \$25/Qtr) - (projection)	200
POA Documentation - (@ \$200) - (2 seller - projection)	400
Admin/Capital Fee - (@ \$350) - (2 buyer - projection)	700
Other - (Interest / Expedited POA Docs / Fees)	0
Total Operating Income	\$27,620

Operating Expenses	Budget 2023
Common Areas	
Grass Cutting / Trimming / Edging	5,000
Grass Cutting / Trimming / Edging - (R. Ponds)	1,500
Mulching	2,000
Fertilization / Weed Control / Winterization	1,000
Leaf Removal	250
Seeding / Aeration	250
Tree / Bush - Planting	300
Tree / Bush - Trimming	700
Tree / Bush - Removal	250
Monuments & Fences	100
Other	125
	\$11,475
Professional Services	
Trash / Recycle / Yard Waste collections	8,511
Financial - CPA / Banking-Fees / Taxes	1,200
Management / Business Activities	1,500
Legal - Representation / Cases	600
Insurances - D&O / Liability / Property	700
HOA Web-Site - (Wix / SysAdmin / Zoom)	850
DPOR - Licensing / Fees	40
Other - (Reserve Study)	0
	\$13,401
Administration & Community	
Admin / Office Supplies / Equipment	175
Copies	150
PO Box	235
Postage	500
Activites / Awards / Items to Lots	150
Other / Miscellaneous	34
	\$1,244
Capital Reserve Funds	
Transfer of Operating Funds to Reserves	1,500
	\$1,500
Total Operating Expenses	\$27,620

The HAMLETS, a community with citizen involvement.